

Guest Rooms	Price	Quantity	Total
115 Guest Rooms (Sun Mon Tues)	\$149.00	440	\$65,560.00
65 (Wed night only) / 30 CCAR rooms (Sat & Thurs)	80%		\$52,448.00

Guestroom Subtotal: \$52,448.00

F&B	Quantity	Price	Total
Mon Full Day Meeting Package	225	\$74.00	\$16,650.00
Tues Full Day Meeting Package	225	\$74.00	\$16,650.00
Wed Half Day Meeting Package	225	\$45.00	\$10,125.00
25% Service Charge	25%		\$14,927.35
7% Service Charge	7%		\$4,179.66

Food and Beverage Subtotal \$59,709.38

A/V	Price	Quantity	Total
General Session 10 x 12 Screen/Projector	\$425.00	3	\$1,275.00
Patch to House Sound	\$60.00	3	\$180.00
Black Pipe and Drape	\$240.00	3	\$720.00
Wireless Handheld Microphones	\$330.00	3	\$990.00
Breakout Rooms – Screen/Projector	\$325.00	3	\$975.00
AV Tech	\$65.00	20	\$1,300.00
25% Service Charge	25%		\$1,360.00
7% Tax	7%		\$476.00

A/V Subtotal \$7,276.00

CCAR Charges

Swag	\$2,000.00	1	\$2,000.00
Signage	\$1,200.00	1	\$1,200.00

CCAR Subtotal \$3,200.00

PER PERSON - VENUE CHARGES	\$66,985.38	\$297.71
PER PERSON - TOTAL CHARGES	\$70,185.38	\$311.94